

**EXHIBIT F**

**BUDGET PLAN AND COMPARATIVE ANALYSIS**



Project Categories	Budgeted		Actual		Budgeted		Actual		Budgeted		Actual	
	Hours Estimate (Nov. 28 - Dec. 2018)	Time Value Estimate (Nov. 28 - Dec. 2018)	Hours (Nov. 28 - Dec. 2018)	Time Value (Nov. 28 - Dec. 2018)	Hours Estimate (Jan. 2019)	Time Value Estimate (Jan. 2019)	Hours (Jan. 2019)	Time Value (Jan. 2019)	Hours Estimate (Feb. 2019)	Time Value Estimate (Feb. 2019)	Hours (Feb. 2019)	Time Value (Feb. 2019)
Case Administration	20	13,000.00	21.8	13,218.00	20	13,000.00	16.3	9,861.00	25	16,250.00	30.8	22,512.00
Meetings and Communications with Client	20	15,000.00	23.1	18,249.00	30	22,500.00	27.5	21,725.00	20	15,000.00	16.5	13,035.00
Fee Applications	5	3,000.00	4.1	2,511.00	5	3,000.00	7.2	3,504.00	5	3,000.00	6.2	3,182.00
General Investigation	250	197,500.00	279.3	215,551.00	300	237,000.00	302.7	236,117.00	200	158,000.00	128.6	95,978.00
Hearings	1	790.00	1.3	871.00	10	7,900.00	5.7	4,503.00	2	1,500.00	0.0	0.00
Non-Working Travel	30	23,700.00	39.4	15,563.00	10	7,900.00	8.3	3,278.50	10	7,900.00	12.7	5,016.50
ERS	0	0.00	0.0	0.00	0	0.00	35.6	28,124.00	15	12,000.00	14.0	11,060.00
PREPA	0	0.00	0.0	0.00	20	13,000.00	15.2	12,008.00	100	80,000.00	82.9	65,491.00
GO Bonds / Debt Limit	600	465,000.00	593.3	458,047.00	600	465,000.00	576.8	451,644.00	275	215,000.00	263.3	207,539.00
Swaps	5	4,000.00	4.0	3,160.00	5	4,000.00	3.0	3,081.00	5	4,000.00	2.9	2,291.00
Credit Rating Agencies	0	0.00	0.0	0.00	5	4,000.00	3.9	3,081.00	0	0.00	0.0	0.00
COFINA	30	25,000.00	25.9	20,461.00	10	7,900.00	8.4	6,636.00	5	4,000.00	0.0	0.00
Avoidance Actions	10	3,500.00	5.4	4,266.00	40	31,000.00	41.3	32,627.00	100	80,000.00	112.8	88,904.00
Referrals	5	3,000.00	0.0	0.00	0	0.00	0.0	0.00	0	0.00	0.0	0.00
	<b>976.00</b>	<b>\$753,490</b>	<b>997.6</b>	<b>751,897.00</b>	<b>1055.0</b>	<b>\$816,200</b>	<b>1051.9</b>	<b>816,189.50</b>	<b>762.0</b>	<b>\$596,650</b>	<b>670.7</b>	<b>515,008.50</b>